

### Financing plan - South Rockies Baseball5 Sports Centre (Sotik, Kenya)

Cost item	Description	Costs (KES)	Costs (USD)
Grass pitch (Baseball5 field)	Earthworks, levelling, grass/surfacing	250000	1500
sports hall	Simple hall construction with roof, open construction method	400000	2500
Toilets (m/w)	2 units (each for men and women)	120000	750
Changing rooms	2 simple rooms with seating	80000	500
Washing facilities	Washbasin, water connections, canister system	40000	250
Office/Registration office	Small room with table, chairs, shelves	60000	375
Common room/meeting room	Multifunctional for meals and team meetings	150000	950
Electricity & water connections	Basic equipment solar or public connection	100000	625
Tools & construction equipment	Shovels, cement mixer, basic equipment	50000	310
Other (buffer 10%)	Unforeseen expenses	150000	940
	Total costs	1400000	8700